

New Growth and Savings Proposals: Finance and Investment Advisory Committee

SCIA Year	No.	Description	Year	Ongoing	2020/21 Impact £000	10-year Budget Impact £000
Growth						
2020/21	9	Finance Team restructure	2020/21	Y	35	350
		Sub Total			35	350
Savings						
2020/21	10	Insurance contract renewal	2020/21	3 yrs	(87)	(261)
		Sub Total			(87)	(261)
		Net (Savings)/Growth Total			(52)	89